Month	Program	Expenditures	Undup Children	Service Hour
July August	Child Protective Services	\$16,152.20	52	6,875
	Block Grant - TANF	\$27,305.04	118	10,849
	Block Grant - Non-TANF	\$152,149.95	558	73,989
	Child Protective Services	\$15,683.71	46	6,199
	Block Grant - TANF	\$26,702.15	107	10,790
	Block Grant - Non-TANF	\$172,800.76	584	81,857
	Child Protective Services	\$15,709.34	55	6,079
October	Block Grant - TANF	\$23,211.44	109	9,030
	Block Grant - Non-TANF	\$141,995.53	586	65,577
	Child Protective Services	\$15,537.73	59	6,317
	Block Grant - TANF	\$30,093.35	129	11,991
	Block Grant - Non-TANF	\$146,557.51	603	67,681
November	Child Protective Services	\$13,810.67	53	5,518
December	Block Grant - TANF	\$32,468.00	130	12,699
	Block Grant - Non-TANF	\$151,401.44	625	72,019
	Child Protective Services	\$2,938.25	14	1,178
	Block Grant - TANF	\$28,333.31	119	11,333
	Block Grant - Non-TANF	\$146,224.57	599	70,277
Ī	Child Protective Services	\$1,471.75	7	611
	Block Grant - TANF	\$30,494.91	134	12,400
	Block Grant - Non-TANF	\$133,670.42	538	62,491
	Child Protective Services	\$917.75	6	358
	Block Grant - TANF	\$28,522.80	130	11,342
	Block Grant - Non-TANF	\$124,483.44	562	60,347
	Child Protective Services	\$1,648.35	8	655
	Block Grant - TANF	\$31,759.68	118	12,277
	Block Grant - Non-TANF	\$144,138.86	538	67,897
	Child Protective Services	\$546.00	3	211
	Block Grant - TANF	\$29,065.99	120	10,950
	Block Grant - Non-TANF	\$127,844.12	555	61,181
May	Child Protective Services	\$568.00	3	230
	Block Grant - TANF	\$31,631.55	108	12,305
June	Block Grant - Non-TANF	\$139,501.60	544	67,567
	Child Protective Services	\$0.00	0	0
	Block Grant - TANF	\$27,371.87	100	10,863
	Block Grant - Non-TANF	\$139,216.75	498	69,258
	Child Protective Services	\$84,983.75	95	34,230
	Block Grant - TANF	\$346,960.09	462	136,828
State Fiscal Year	Block Grant - Non-TANF	\$1,719,984.95	1,321	820,139
State Fiscal Year Total		\$2,151,928.79	1,722	991,197

^{*}Family Care Centers include: Family Child Care, In-Home Family Child Care, and In-Home Child Care Centers